

Harper I.S.D.

Utility Usage and Cost for Fiscal Year Ending 8/31/2012

	2010-11	2011 - 2012 School Fiscal Year												Totals	(+/-) change from 2010-2011			
	Fiscal Year	September	October	November	December	January	February	March	April	May	June	July	August					
Electricity:																		Electricity:
Kilo Hours	1,285,777	118,981	98,020	95,577	0	0	0	0	0	0	0	0	0	0	0	0	312,578	Kilo Hours
Cost \$	139,049	12,379	10,645	10,474	0	0	0	0	0	0	0	0	0	0	0	0	33,498	Cost
Unit cost \$	0.108144	0.104042	0.108600	0.109587													0.107410	Unit cost
Propane																		Propane
Gallons	10,590	0	1,485	0	0	0	0	0	0	0	0	0	0	0	0	0	1,485	Gallons
Cost \$	23,325	0	3,673	0	0	0	0	0	0	0	0	0	0	0	0	0	3,673	Cost
Unit cost \$	2.202550		2.473401														2.473401	Unit cost
Water:																		Water:
Gallons	1,222,900	151,800	137,300	134,200	0	0	0	0	0	0	0	0	0	0	0	0	423,300	Gallons
Cost \$	13,252	1,295	1,229	1,215	0	0	0	0	0	0	0	0	0	0	0	0	3,739	Cost
Unit cost \$	0.010837	0.008531	0.008951	0.009054													0.008845	Unit cost
Aggregate Cost:	\$ 175,626	13,674	15,547	11,689	0	0	0	0	0	0	0	0	0	0	0	0	40,910	Aggregate Cost: